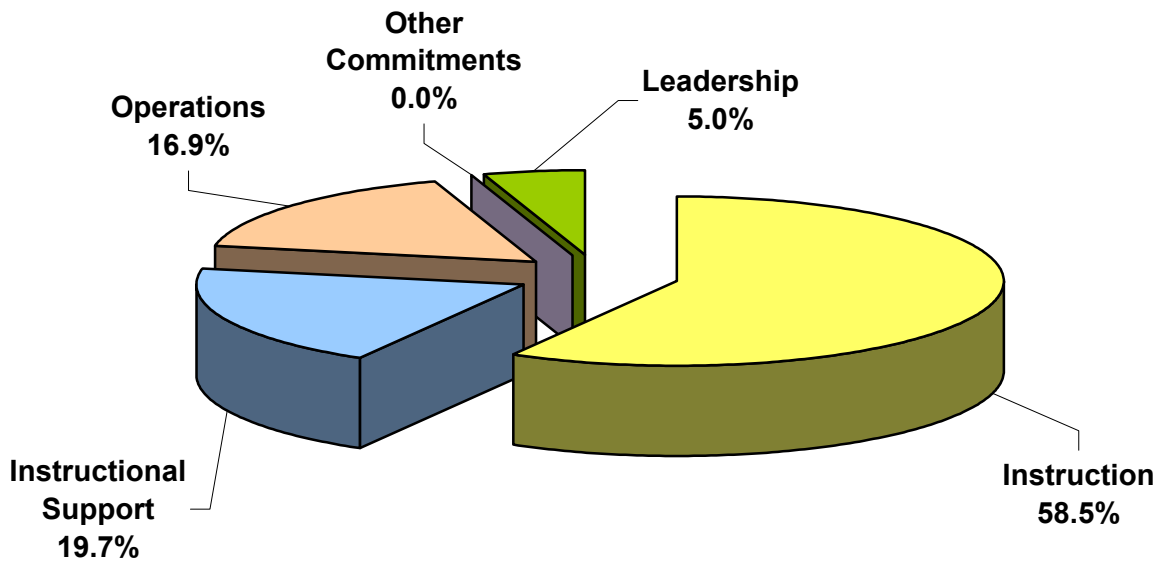
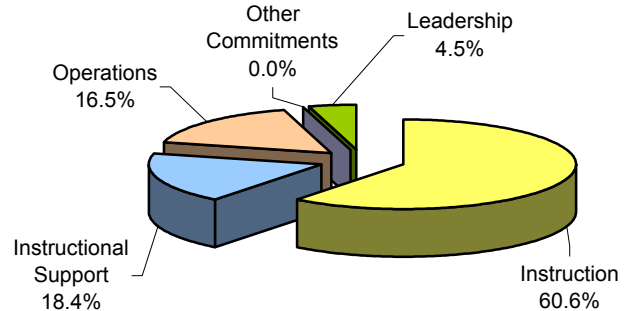


Cumberland School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



| Elementary School Enrollment (ADM): 2,231 | Amount | \$ Per Pupil | %-To-Total Elementary |
|--|--------------|--------------|--------------------------|
| Instruction | \$11,716,142 | \$5,252 | 58.5% |
| Instructional Support | \$3,951,631 | \$1,771 | 19.7% |
| Operations | \$3,378,190 | \$1,514 | 16.9% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$996,420 | \$447 | 5.0% |
| Total Elementary School Expenditures | \$20,042,382 | \$8,984 | 100.0% |
| Total District & %-Elementary-To-District | \$48,957,739 | \$9,547 | 40.9% |